

# *My Life, My Community* Update: Building Blocks

October 8, 2015

VACSB Developmental Services Council Meeting



Dawn Traver, M.Ed.

Director, Waiver Operations

DBHDS Division of Developmental Services

---

# Post-Review to Predictive System

- Remaining the same:
  - Supports Intensity Scale® assessment for all on I/DD waivers
  - Assessment results in supports level (1 – 7)
  - Support Coordinator/Case Manager coordinates person-centered planning meeting and ISP development
  - DBHDS responsible for service authorization
    - Will request supporting documentation if question of matching needs

# Post-Review to Predictive System (cont'd)

- Changes since we last met:
  - At the PCP meeting SC/CM will complete “calendar of activities” with individual/team
  - SC/CM will not be responsible for negotiating service packages based on supports need level
  - Will use the changing mix of services (with new services) to analyze supports/service packages “behind the scenes” at DBHDS

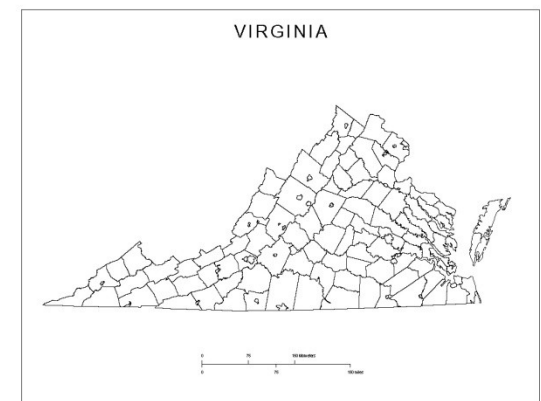
# Preauthorization Involvement

- Review calendars submitted through new WMS
- Support SCs/CMs with developing ISPs that
  - include accessing community resources and ongoing natural supports which are appropriate to assessed needs
- Monitor trends and perform analyses on:
  - Utilization of new waiver services
  - Impact of service mix packages
  - Adjustments needed to service mix packages to test with 5 to 8 CSBs in FY 18.



# Preauthorization Involvement (cont'd)

- Assemble dashboards that will be posted per region/CSB/providers
  - Types of services utilized, particularly integrated & supported employment
- New regional staff being requested
  - Will see changes in the DBHDS budget request on the DPB website



# Staff Development Plan

- Winter:
  - DBHDS staff trained on new responsibilities.
  - DMAS staff trained on changes
  - DARS staff involved with employment services
- Spring: SCs/CMs trained
  - Emphasis on integrated services/employment
  - Use of calendar of activities
    - Reflective of all supports and community resources currently received or desiring to access

# Virginia Costs and Outcomes Study

- A 3 year grant to the Partnership for People with Disabilities
- Funded by the Administration on Developmental Disabilities and National Institute on Disability, Independent Living, and Rehabilitation Research (NIDILRR)
- Linking data from National Core Indicators project, the Support Intensity Scale®, and Medicaid I/DD expenditures

# Virginia Costs and Outcomes Study (cont'd)

- Measuring the relationship between support needs, expenditures, and outcomes (Work, Community Inclusion, Choice and Decision Making, Relationships, Satisfaction, Safety, Wellness, Health, Welfare, and Rights)
- Examine changes over time as modifications are made to the waivers and the service system